

Select originating cluster**Action Request
Transmittal**

James Toews
Authorized Signature

Number: SPD-AR-04-054
Issue Date: 12/02/2004

Topic: Long Term Care

Due Date: effective
immediately

Subject: Updated Medicaid Allocation for Area Agencies on Aging

Applies to (check all that apply):

- | | |
|--|--|
| <input type="checkbox"/> All DHS employees | <input type="checkbox"/> County Mental Health Directors |
| <input checked="" type="checkbox"/> Area Agencies on Aging | <input type="checkbox"/> Health Services |
| <input type="checkbox"/> Children, Adults and Families | <input checked="" type="checkbox"/> Seniors and People with Disabilities |
| <input type="checkbox"/> County DD Program Managers | <input type="checkbox"/> Other (please specify): |

Action Required: Effective immediately, please adopt the revised Medicaid allocations for your agency. Any requests for changes to local match allocations must be approved by SPD prior to adoption.

Reason for Action: The Medicaid allocations have been updated to reflect current allocation levels.

Field/Stakeholder review: ☒ Yes ☐ No

If yes, reviewed by: Operations Committee

If you have any questions about this action request, contact:

Contact(s):	Patricia A. Johnson - for allocation questions Rhonda Buedefeldt - for contract questions		
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E-mail:	Patricia.A.Johnson@state.or.us Rhonda.Buedefeldt@state.or.us		

**Attachment
A**

Revised: October 10, 2004

**Seniors and People with Disabilities
2003-2005 Planning Allocations
AAA Medicaid Funds**

SPD-AR-

District	November 18, 2003 2003-05 LAB Staff Allocation				Change in Allocation As of this Action Request				Revised Allocation Various Changes - See Note Below			
	SPD Funds	Local Match	Federal Match	Total Allocation	SPD Funds	Local Match	Federal Match	Total Change	SPD Funds	Local Match	Federal Match	Total Allocation
Transfer AAAs												
Clackamas	12,250,397	1,853,884	2,116,912	16,221,193	396	0	0	396	12,250,793	1,853,884	#####	16,221,589
Multnomah	39,280,997	6,597,369	8,305,869	54,184,235	19,635	0	0	19,635	39,300,632	6,597,369	#####	54,203,870
Mid-Willamette	11,697,178	559,412	664,685	12,921,275	0	0	0	0	11,697,178	559,412	664,685	12,921,275
Oregon Cascades West	11,272,085	1,393,659	1,771,577	14,437,321	457	0	0	457	11,272,542	1,393,659	#####	14,437,778
Lane	14,043,625	1,110,000	1,445,837	16,599,462	0	0	0	0	14,043,625	1,110,000	#####	16,599,462
Contract AAAs												
Washington	77,674	825,000	825,000	1,727,674	0	0	0	0	77,674	825,000	825,000	1,727,674
Douglas	66,926	24,754	24,754	116,434	0	0	0	0	66,926	24,754	24,754	116,434
Rogue Valley	82,193	277,809	277,809	637,811	0	0	0	0	82,193	277,809	277,809	637,811
Type A AAAs												
North Coast SS - MWVSSA	5,000	54,836	54,836	114,672	11,000	(54,836)	(54,836)	(98,672)	16,000	0	0	16,000
Columbia	5,000			5,000	0	0	0	0	5,000	0	0	5,000
Coos-Curry	5,000	20,000	20,000	45,000	0	0	0	0	5,000	20,000	20,000	45,000
Mid-Columbia	5,000	347,334	347,334	699,668	0	0	0	0	5,000	347,334	347,334	699,668
Central Oregon COA	5,000	61,668	61,668	128,336	0	0	0	0	5,000	61,668	61,668	128,336
Klamath	5,000			5,000	0	0	0	0	5,000	0	0	5,000
CAPECO	5,000			5,000	0	0	0	0	5,000	0	0	5,000
Community Connection	5,000	0	0	5,000	0	0	0	0	5,000	0	0	5,000
Harney	5,000	0	0	5,000	0	0	0	0	5,000	0	0	5,000
Malheur	5,000	0	0	5,000	0	0	0	0	5,000	0	0	5,000
Total Transfer AAAs	88,544,282	11,514,324	14,304,880	114,363,486	20,488	0	0	20,488	88,564,770	11,514,324	#####	114,383,974
Total Contract AAAs	226,793	1,127,563	1,127,563	2,481,919	0	0	0	0	226,793	1,127,563	#####	2,481,919
Total Type A AAAs	50,000	483,838	483,838	1,017,676	11,000	(54,836)	(54,836)	(98,672)	61,000	429,002	429,002	919,004
Total AAA Allocation	88,821,075	13,125,725	15,916,281	117,863,081	31,488	(54,836)	(54,836)	(78,184)	88,852,563	13,070,889	#####	117,784,897

NOTE: This AR covers transferring North Coast to MWVSSA (North Coast), Presumptive Screenings (Multnomah, Clackamas, Cascades West), PAS (North Coast), and DME/PA (Multnomah).